DISCIPLINE: Enterprise Resource Planning (ERP)
Discipline Roadmap for: Enterprise Resource Planning (ERP)

Current	2 Years	5 Years
Baseline Environment	**Tactical Deployment**	**Strategic Direction**

SAP ──────────────▶ **SAP** ──────────────▶ **SAP**
STARS   **STARS**
STATEWIDE PAYROLL SYSTEM   **STATEWIDE PAYROLL SYSTEM**
HRIS   **HRIS**
APSC   **APSC**

Multiple agency level accounting, human resources, and payroll systems and subsystems

Shared ✓	Agency

Retirement Targets

Mainstream Platforms (must be supported)
STARS, STATEWIDE PAYROLL SYSTEM, HRIS, APSC, SAP

Containment Targets
Multiple agency level accounting, human resources, and payroll systems and subsystems should be contained.

Emerging Platforms

SAP

Implications and Dependencies
- **Currently there are 173 different Applications in 70 different agencies.**
- **All agency-wide accounting systems except for SAP should be contained.**

Roadmap Notes: Implementation of SAP is dependent upon availability of adequate funding and central support.

- **Discipline Boundaries:**
  - ❑ <Add text>
- **Discipline Standards:**
  - ❑ <Add text>
- **Migration Considerations:**
  - ❑ A statewide rollout plan has been developed as part of the SCEIS Business Case Study. The timing of this rollout is dependent upon the availability of funding.
- **Exception Considerations:**
  - ❑ None
- **Miscellaneous Notes:**
  - ❑ An SCEIS Oversight Committee and a SAP Users Group have been established and will review issues and report information to the Enterprise Applications Domain Subcommittee.
- **Date Last Updated:**
  - ❑ November 19, 2003
- **Next Review Date:**
  - ❑ November 19, 2004
- **Discipline Owner:**
  - ❑ Scott Houston